

Welcome

Please turn of microphone and camera

Questions can be asked in the chat

Answers will partly be given in the meeting  
and partly afterwards on the website [ertms.nl](http://ertms.nl)

This meeting will be recorded

The presentation will begin shortly



# NL ERTMS info session

Invitation to become partner in joint CEF ERTMS onboard application

2 November 2021



# Agenda 12.00 -13.00

- 1) Goal of the meeting
- 2) Actual status CEF call 2017 - Upgrade BL3 freight locomotives
- 3) Introduction new CEF call 2021
- 4) Scope and planning new NL ERTMS call in 2022
- 5) Proposal for a joint CEF application
- 6) Planning, first steps, contact details and website
- 7) Summary and take away
- 8) Q&A



# 1. Goal of the meeting

- Possibilities for funding of on board ERTMS systems (only baseline 3)
- Criteria for eligibility
- Planning, first steps and contact details

- Disclaimer

*Please keep in mind that the content of this presentation represents the goals and objectives of the Programme and Ministry, but that the execution thereof shall be subject to further coordination and approval from entities such as CINEA and/or DG-Move and DG-Competition.*

## 2. Actual status CEF call 2017 - upgrade BL3 freight locomotives

### Scope:

- Upgrade to ERTMS BL3
- Prototypes: ES64F4, TRAXX MS, class 66, 6400, G1206 and G2000
- Serial upgrade: TRAXX MS, class 66

### Co-funding:

- Combination of CEF and NL
- Prototypes 90%
- Serial upgrades 50%
- Blending facility
- Dead line: 31-12-2024

### 3. Introduction new CEF-call-2021 :this call!

#### Co-funding of passenger/freight/maintenance vehicles

- Fixed unit contributions per vehicle
- Retrofit: prototype (int.) 900k, serial 110k
- Upgrade: prototype (int./sw/hw) 600k, serial 55k
- New build: 25k
- No blending criteria !

#### Criteria

- Deadline submission 19<sup>th</sup> January 2022
- Outcome evaluation June 22
- Project is eligible between 01-01-2021 and 31-12-2026
- ERTMS on board shall be baseline 3 compliant (TSI CCS 2019)
- Only mature proposals will be accepted (e.g. budget offer is available) !

## 4. Scope and planning NL ERTMS call in 2022

### Scope:

- Earmarked vehicles in the ERTMS program (e.g. NL authorisation and year of build < July 2017)
- Serial upgrades compliant with prototype in CEF projects call 2017 (ES64F4, 6400, G1206 and G2000)
- Prototype retrofit and serial retrofit for freight and maintenance fleets (e.g. OTM's, MAK HLD77, MAK 6400 and EMD class66)

### Planning:

- August 2021 -March 2022: drafting
- March - June 2022: consultation sector, DG Move, DG Comp and legal experts
- Q4 2022: decision ministry
- Q1 2023: publication Staatscourant, call open

# 5. Proposal for a joint CEF-call-2021 application

## How to apply for CEF funding?

- Individual for this or later CEF calls by RVO NL
- As consortium with a “coordinator” and “partners”
- For this or new CEF calls. Next CEF call will be in November 2022

## Proposal and invitation by ERTMS program:

- ERTMS program will act as **coordinator**
- The Ministry will act as the **applicant**
- Interested parties can join as **partner**

## Advantages

- An application of interest for CINEA when evaluating
- Professional support by ERTMS during the application, grant agreement, annual reports, advance payments and final payment
- Small projects (e.g. small fleets or OTM's) are leveraged by the bigger fleets
- Firm commitment when grant agreement is signed



# 6. Planning

	2 Nov	15 Nov	1 Dec	13 Dec	20 – 25 Dec	10 – 15 Jan	19 Jan
Meetings	Info session and invitation to become partner				Info session with partners		
Handover	Form for proposal				Final application and declarations of cooperation		
Submission proposal (content)		Draft proposal	Draft proposal on portal	Final proposal on portal			
Submission partner details		Description of company, PIC code		Financial capacity check	Signed declaration of cooperation		
RVO			Start review	Recommendation to ministry			
ERTMS program				Recommendation to ministry			
Ministry lenW				Completion of application		Signing application and declarations of cooperation	Submission application

# First steps

## When interested in becoming partner

- Send email to [loket.ertms@prorail.nl](mailto:loket.ertms@prorail.nl) or known contact persons to confirm your interest and include the project proposal
- Forward it to [loket.ertms@prorail.nl](mailto:loket.ertms@prorail.nl) before 16 November 2021
- A project officer will take care of the proposals, review the proposal and contact the applicant
- In parallel, perform the financial-capacity-check, apply for a Participant Identification Code and complete the registration as partner with the support of [pieter.aaldring@prorail.nl](mailto:pieter.aaldring@prorail.nl)

## Content project proposal

- Company details – i.e. country of registration
- Vehicle usage, i.e. freight, yellow fleet, PAX transport
- Manufacturer, type of vehicle and year of build
- Area of use e.g. NL/D/B
- ERTMS onboard category: Upgrade / Retrofit / Fitment
- Activity and number of vehicles (per type): Prototype and/or serial including fleet size
- Global timing signing contract to final payment
- Budget or firm offer for prototype and/or serial

*All financial and project information received will be treated strictly confidential by a limited number of authorised persons !!*

# Financial Capacity Check

- Annual report
- Financial Capacity check according CINEA standard
- Review of relevant elements of Part B, i.e. work package descriptions

*All financial and project information received will be treated strictly confidential by a limited number of authorised persons !!*

# Apply for a Participant Identification Code / to register as Partner

- Create a personal account to access the EC's participant's portal <https://webgate.ec.europa.eu/cas/eim/external/register.cgi>
- Register for PIC (Participant Identification Code - a 9-digit number as a unique identifier for legal entities participating in European funding programmes), i.e. register your organisation at the EC's participant's portal: <https://ec.europa.eu/info/funding-tenders/opportunities/portal/screen/how-to-participate/participant-register>
- Provide contact details of authorised signatory and -person to the appointed project officer in the ERTMS program

# Contact details

Single point of entry:

[loket.ERTMS@prorail.nl](mailto:loket.ERTMS@prorail.nl)

Proposal information and downloads are available at:

[www.ertms.nl](http://www.ertms.nl)

RVO NL:

<https://www.rvo.nl/subsidie-en-financieringswijzer/cef-transport>

CINEA call 2021:

[https://cinea.ec.europa.eu/calls-proposals/2021-cef-transport-call-proposals\\_en](https://cinea.ec.europa.eu/calls-proposals/2021-cef-transport-call-proposals_en)

CINEA ERTMS Q&A:

[https://ec.europa.eu/info/funding-tenders/opportunities/portal/screen/opportunities/topic-details/cef-t-2021-simobgen-ertms-units\\_Q&A](https://ec.europa.eu/info/funding-tenders/opportunities/portal/screen/opportunities/topic-details/cef-t-2021-simobgen-ertms-units_Q&A)

## 7. Summary and take away

- This new CEF ERTMS call is open for retrofit, upgrade or fitment of on board ERTMS BL3 systems. Deadline for submission is 19-01-2022
- When applying as individual applicant and the applicant is located in the Netherlands: do contact RVO due to the need for a signature of the ministry
- When interested to join the combined project become a partner and start with the project proposal
- In 2022 there will be NL ERTMS call for retrofit and serial upgrade for earmarked vehicles
- At the end of 2022, there will be a new CEF ERTMS call. This is especially of interest for projects which are not mature yet

# Questions and answers

Note:

- Use the chat facility to ask your questions
- Questions not addressed will be answered on the website

